

## Children's Safeguarding Service -Senior Management / Initiatives

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
725	Business Support	62.03	1,381	2	130	0	0	1,513	0	0	0	-18	-18	1,495
757	Innovation Programme - SWIFT		50	0	0	0	100	150	0	0	-100	0	-100	50
731	Senior Management Team	10	775	0	10	0	0	785	0	0	0	0	0	785
<b>Service Total</b>		<b>72.03</b>	<b>2,206</b>	<b>2</b>	<b>140</b>	<b>0</b>	<b>100</b>	<b>2,448</b>	<b>0</b>	<b>0</b>	<b>-100</b>	<b>-18</b>	<b>-118</b>	<b>2,330</b>